

CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of

City of Agra

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018					
Allocation of MVT, RVT, 16/20M Veh Tax					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Computation to Determine State Library Grant					
Fund	K.S.A.	Page No.			
General	12-101a	8	64,617	33,898	51,300
Debt Service	10-113				
Library	12-1220	10	1,703	1,322	2,000
Social Security	12-16, 102	11	14,000	6,252	9,461
Special Highway	14-535	12	7,600		
Cemetery	12-1405	12	1,466		
Water & Sewer		13	68,811		
Agra Lake Project		13	24,845		
Parks & Recreation Fund		14	316		
Non-Budgeted Funds-A		15			
Totals	xxxxxxx		183,358	41,472	62,761
Is a Resolution required to be passed, and attached to the budget?				No	County Clerk's Use Only
Budget Summary					660,773
Neighborhood Revitalization Rebate					
Assisted by:					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Mapes & Miller, LLP

Certified Public Accountants

Address:

418 E Holme Street

Norton, KS 67654

Email:

mmcpas@yahoo.com

Attest: Oct 4, 2017

Linda McDowell
County Clerk

Elaine Stegmair

Sherrin Baker

Patricia A. Hall

Russell Dettmer

Quane Peterson
Governing Body

City of Agra

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 40,897
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 40,897

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 2,117
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 21,104
5b. Personal property 2016	- 20,972
5c. Increase in personal property (5a minus 5b)	+ 132
	(Use Only if > 0)
6. Valuation of annexed territory for 2017	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2017	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	29
9. Total estimated valuation July 1, 2017	660,804
10. Total valuation less valuation adjustment (9 minus 8)	660,775
11. Factor for increase (8 divided by 10)	0.00004
12. Amount of increase (11 times 3)	+ \$ 2
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 40,899
14. Debt service levy in this 2018 budget	0
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	40,899
16. Consumer Price Index for all urban consumers for calendar year 2016	1.400%
17. Consumer Price Index adjustment (3 times 16)	\$ 573
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 41,472

If the 2016 budget includes tax levies exceeding the total on line 18, you must
adopt a resolution to exceed this limit, and
attach a copy of the resolution to this budget.

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0						
Revenue Bonds:											
Total Revenue Bonds					0						
Other:											
Total Other					0						
Total Indebtedness					0						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Agra
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem	\$1,322	\$1,322
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$308	\$341
Recreational Vehicle Tax	\$12	\$11
16/20M Vehicle Tax	\$17	\$19
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,659	\$1,693
Difference in Total Taxes:	\$34	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$660,726	\$660,804
Did Assessed Valuation Decrease?	No	
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Agra
2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	18,121	9,885	6,100
Receipts:			
Ad Valorem Tax	30,830	33,596	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	8,844	7,208	8,670
Recreational Vehicle Tax	229	287	274
16/20M Vehicle Tax	388	409	488
Commercial Vehicle Tax	711	240	190
Watercraft Tax		63	69
Gross Earning (Intangible) Tax	1,323	1,328	1,328
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	8,790	12,000	12,000
Grants & Donations	4,100	4,100	
Rent	150		
Federal Aid			
State Aid			
Reimbursed Expense	1,602	1,600	1,600
Transfer from Bond & Interest	0	0	
Special Street Acct	0		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	370		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,337	60,831	24,619
Resources Available:	75,458	70,716	30,719

City of Agra

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	75,458	70,716	30,719
Expenditures:			
Agra Public Library	3,892	1,675	1,675
Rural Fire District 3A	7,906	7,200	7,200
Electricity	509	2,000	2,000
Utilities	170	1,000	1,000
Telephone	714	1,000	1,000
Personal Services	19,807	19,500	19,500
Insurance	9,531	10,000	10,000
Legal & Professional	860	1,000	1,000
Street Work	10,316	6,241	6,242
Fuel & Other Purchases	5,634	6,000	6,000
Repairs & Maintenance	1,016	8,000	8,000
Supplies	397	1,000	1,000
Capital Outlay	4,821	0	0
Transfer to Social Security			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,573	64,616	64,617
Unencumbered Cash Balance Dec 31	9,885	6,100	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	72,325	70,704	64,617
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			64,617
Tax Required			33,898
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			33,898

City of Agra
2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,349	1,322	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	349	308	341
Recreational Vehicle Tax	9	12	11
16/20M Vehicle Tax	15	17	19
Commercial Vehicle Tax	31	10	7
Watercraft Tax	1	3	3
State Aid - State Library			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,754	1,672	381
Resources Available:	1,754	1,672	381
Expenditures:			
Appropriations to Library Board	1,754	1,672	1,703
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,754	1,672	1,703
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	1,754	1,672	1,703
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,703
Tax Required			1,322
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			1,322

City of Agra
2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Social Security	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,108	2,131	1,023
Receipts:			
Ad Valorem Tax	5,163	5,979	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	1,461	1,680	1,543
Recreational Vehicle Tax	34	67	49
16/20M Vehicle Tax	52	95	87
Commercial Vehicle Tax		56	34
Watercraft Tax		15	12
Reimbursed Expense- Housing Authority/Library	5,972	5,000	5,000
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,682	12,892	6,725
Resources Available:	13,790	15,023	7,748
Expenditures:			
Social Security	11,659	14,000	14,000
Other Payroll Taxes			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,659	14,000	14,000
Unencumbered Cash Balance Dec 31	2,131	1,023	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	15,500	14,000	14,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,000
Tax Required			6,252
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			6,252

City of Agra
2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,409	1,215	950
Receipts:			
State of Kansas Gas Tax	6,737	6,700	6,650
County Transfers Gas		0	0
Donations			
Alcoholic Liquor Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,737	6,700	6,650
Resources Available:	8,146	7,915	7,600
Expenditures:		171	
Streets	380	465	1,000
Electricity	6,551	6,500	6,600
Sales Tax to Acouny			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,931	6,965	7,600
Unencumbered Cash Balance Dec 31	1,215	950	0
2016/2017/2018 Budget Authority Amount	7,400	7,400	7,600

Adopted Budget

Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,588	1,819	1,066
Receipts:			
Interest on Idle Funds	46	100	100
Lot Sales	210	300	300
Donations	300		
Transfer from General			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	556	400	400
Resources Available:	3,144	2,532	1,466
Expenditures:			
Contractual Services	1,325	1,466	1,466
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,325	1,466	1,466
Unencumbered Cash Balance Dec 31	1,819	1,066	0
2016/2017/2018 Budget Authority Amount	2,532	2,532	1,466

City of Agra
2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water & Sewer

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,074	16,592	11,311
Receipts:			
Charges for Services	67,648	63,530	57,500
Grant	60,000		
Transfer from Water Savings	25,000		
Scrap Materials Sold			
Reimbursed Expenses			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	152,648	63,530	57,500
Resources Available:	173,722	80,122	68,811
Expenditures:			
Personal Services	16,763	26,000	26,000
Contractual Services	41,369	35,000	35,000
Commodities		3,811	3,811
Capital Outlay	98,998	4,000	4,000
Transfer to Water Savings			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	157,130	68,811	68,811
Unencumbered Cash Balance Dec 31	16,592	11,311	0
2016/2017/2018 Budget Authority Amount	157,130	68,811	68,811

Adopted Budget

Agra Lake Project

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,869	45,690	22,845
Receipts:			
Donations	27,500	2,000	2,000
Grant	15,000	0	
State Aid - Historical Society			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,500	2,000	2,000
Resources Available:	48,369	47,690	24,845
Expenditures:			
Contractual Services	679	24,845	24,845
Commodities		0	
Capital Outlay	2,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,679	24,845	24,845
Unencumbered Cash Balance Dec 31	45,690	22,845	0
2016/2017/2018 Budget Authority Amount	24,845	24,845	24,845

City of Agra
2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Parks & Recreation Fund

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	313	83	315
Receipts:			
Donations	1,100	547	
Interest on Idle Funds	2	1	1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,102	548	1
Resources Available:	1,415	631	316
Expenditures:			
Contractual Services	326	316	316
Commodities			
Capital Outlay	1,006		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,332	316	316
Unencumbered Cash Balance Dec 31	83	315	0
2016/2017/2018 Budget Authority Amount	1,332	316	316

2018

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

City of Agra

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.



PROOF OF PUBLICATION PUBLIC NOTICE

(First published in The Advocate, Thursday, July 20, 2017) 1t

NOTICE OF BUDGET HEARING

The governing body of

City of Agra

will meet on August 7, 2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ronald K. Lov
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Phillips County, K

The attached was
said newspaper:

1st Publication wa

2nd Publication w

3rd Publication w

4th Publication w

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimated Tax Rate
General	65,573	46.865	64,616	50.847	64,617	33,898	51.2
Library	1,754	2,000	1,672	2,000	1,703	1,322	2.00
Social Security	11,659	10.927	14,000	9,049	14,000	6,252	9.46
Special Highway	6,931		6,965		7,600		
Cemetery	1,325		1,466		1,466		
Water & Sewer	157,130		68,811		68,811		
Agra Lake Project	2,679		24,845		24,845		
Parks & Recreation Fund	1,332		316		316		
Non-Budgeted Funds-A	77,464						
Totals	325,847	59.792	182,691	61.896	183,358	41,472	62.759
Less: Transfers	0		0		0		
Net Expenditure	325,847		182,691		183,358		
Total Tax Levied	40,337		40,897		XXXXXXXXXXXX		
Assessed Valuation	674,635		660,726		660,804		
Outstanding Indebtedness:							
January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Publication Fee

Affidavit, Notary 1 Marcia Horn

Additional Copies City Official Title: City Clerk

Total Publication Fee \$70.00

Signed Ronald K. Lov

Witness my hand this 20th day of July, 2017.

Subscribed and sworn to before me
this 20th day of July, 2017.

Beverly A. Schemper Notary Public

My Commission Expires March 22, 2021

